



| EDUCATIONAL RESOURCES | 13-14 | 14-15 | 15-16 | 16-17 |
|--|--------------|--------------|--------------|--------------|
| Student Enrollment (as of September 30) | 68,748 | 68,361 | 67,927 | 67,214 |
| Elementary School Pupil-Teacher Ratios (excluding resource teachers) | 20:1 | 19:1 | 20:1 | 20:1 |
| Secondary School Average Class Size | 23.0 | 23.1 | 23.8 | 23.3 |
| Number of Portables (overall) | 232 | 207 | 147 | 130 |
| Number of Temporary Allocated Portables Due to Construction | 0 | 0 | 0 | 8 |
| Per Pupil Expenditure (total) | \$10,825 | \$11,149 | \$11,185 | \$11,767 |
| Per Pupil Expenditure (local) | \$5,277 | \$5,392 | \$5,450 | \$5,651 |
| Percentage of Students Receiving Special Education Services (September 30: K to 12 Serving Count) | 10.2% | 10.0% | 10.0% | 10.2% |
| Percentage of Students Receiving Special Education Services (December 1: Pre-K to 12 Responsible Count) | 11.3% | 11.3% | 11.2% | 11.5% |
| Percentage of Gifted Program Student Membership | 12.0% | 12.1% | 12.6% | 13.1% |
| WORK FORCE | | | | |
| Percentage of Core Courses Taught by Highly Qualified Teachers | 99.79% | 99.34% | 99.68% | 99.59% |
| Percentage of Highly Qualified Teacher Assistants | 82.69% | 83.30% | 83.50% | 82.63% |
| Number of Professional Development Courses Offered | 3,167 | 3,036 | 2,946 | 2,763 |
| Average Years of Teaching Experience | 14.9 | 14.7 | 14.8 | 14.4 |
| Percentage of Teachers With Graduate Degrees | 53% | 54% | 54% | 51% |
| Number of Teachers/Staff With National Board Certification | 135 | 143 | 143 | 141 |
| Number of Teachers With the Division Designation of Career Teacher | 1,276 | 1,169 | 1,214 | 1,249 |
| RECOGNITION OF DIVERSITY | | | | |
| Percentage of Minority Staff (overall) | 25.97% | 26.29% | 26.57% | 27.27% |
| Percentage of Minority Instructional Staff | 15.52% | 15.75% | 16.05% | 16.94% |
| Number of Student Diversity Ambassadors | 364 | 290 | 259 | 225 |
| Number of Faculty Diversity Advisors | 118 | 103 | 112 | 35 |
| Percentage of Employees Completing Online Diversity Awareness Training (full- and part-time) | 98.8% | 97.0% | **** | **** |
| USE OF TECHNOLOGY | | | | |
| Ratio of Students to Instructional Computers | 1.3:1 | 0.9:1** | 0.9:1 | 1:1 |
| Number of Distance Learning Classes (being sent) | 106 | 107 | 98 | 95 |
| Number of Online Courses Taken by Students | 1,092 | 1,220 | 1,444 | 1,552 |
| Standards of Learning Subject Area Tests Administered Online | 34 | 29 | 29 | 29 |
| SAFE SCHOOLS | | | | |
| Number of Persistently Dangerous Schools | 0 | 0 | 0 | 0 |
| Dollars Spent on Security Infrastructure | \$957,955 | \$1,047,203 | \$904,441 | \$1,533,000 |
| Number of School Security Assistants/Night Security | 206 | 208 | 208.5 | 208.5 |
| Number of School Resource Officers | 27 | 28 | 27 | 27 |
| Percentage of Students, Teachers, Building Administrators, and Parents Indicating That Schools Are a Safe and Orderly Place to Learn | † | 87.5% | † | 83.6% |
| Percentage of Students Referred for Discipline Infractions | 17.5% | 16.2% | 15.1% | 14.6% |
| Number of OSHA Incidents Per 100 VBCPS Employees | 2.4 | 2.5 | 2.5 | 2.5 |
| Workers' Compensation Costs*** | \$1,501,444 | \$1,686,360 | \$1,922,316 | \$1,921,347 |
| Number of Student Safety Incidents | 472 | 379 | 410 | 459 |
| Number of Vehicle Crashes Per 100 Vehicles in Service | 14.5 | 17.3 | 15.2 | 18.0 |
| COMMUNITY INVOLVEMENT | | | | |
| PTA/PTSA Membership/Percent of Student Enrollment | 30,479/44.3% | 31,431/46.0% | 28,249/41.6% | 28,061/41.7% |
| Number of Volunteers in Education | 22,164 | 23,284 | 23,770 | 21,885 |
| Partners in Education | 2,031 | 2,014 | 2,069 | 2,164 |
| Schoolwide and Teacher Grants Awarded by Virginia Beach Education Foundation | \$100,000 | \$100,000 | \$110,000 | \$125,000 |
| Scholarships Awarded by Virginia Beach Education Foundation | \$17,500 | \$19,100 | \$21,300 | \$29,000 |
| Number of ACCESS Scholarships Granted | 234 | 282 | 251 | 160 |
| Dollar Value of ACCESS Scholarships | \$213,211 | \$314,000 | \$313,750 | \$200,625 |

* Not available

** Denotes a change in methodology in calculating the ratio of students to instructional computers; the calculation now includes tablets.

*** Workers' compensation costs are updated when claims are closed. Dollar amounts can change over time due to claims closing with a lower or higher cost than estimated.

**** Denotes a change in reporting methodology for the diversity training percentages which will be reported every three years starting in 2017-2018.

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Virginia Beach City Public Schools

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Produced by the Department of Planning, Innovation, and Accountability.

For further information, please call (757) 263-1199.

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