

KEY OPERATING MEASURES

EDUCATIONAL RESOURCES	13-14	14-15	15-16	16-17
Student Enrollment (as of September 30)	68,748	68,361	67,927	67,214
Elementary School Pupil-Teacher Ratios (excluding resource teachers)	20:1	19:1	20:1	20:1
Secondary School Average Class Size	23.0	23.1	23.8	23.3
Number of Portables (overall)	232	207	147	130
Number of Temporary Allocated Portables Due to Construction	0	0	0	8
Per Pupil Expenditure (total)	\$10,825	\$11,149	\$11,185	\$11,767
Per Pupil Expenditure (local)	\$5,277	\$5,392	\$5,450	\$5,651
Percentage of Students Receiving Special Education Services				
(September 30: K to 12 Serving Count)	10.2%	10.0%	10.0%	10.2%
Percentage of Students Receiving Special Education Services				
(December 1: Pre-K to 12 Responsible Count)	11.3%	11.3%	11.2%	11.5%
Percentage of Gifted Program Student Membership	12.0%	12.1%	12.6%	13.1%
WORK FORCE				
Percentage of Core Courses Taught by Highly Qualified Teachers	99.79%	99.34%	99.68%	99.59%
Percentage of Highly Qualified Teacher Assistants	82.69%	83.30%	83.50%	82.63%
Number of Professional Development Courses Offered	3,167	3,036	2,946	2,763
Average Years of Teaching Experience	14.9	14.7	14.8	14.4
Percentage of Teachers With Graduate Degrees	53%	54%	54%	51%
Number of Teachers/Staff With National Board Certification	135	143	143	141
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Number of Teachers With the Division Designation of Career Teacher	1,276	1,169	1,214	1,249
RECOGNITION OF DIVERSITY				
Percentage of Minority Staff (overall)	25.97%	26.29%	26.57%	27.27%
Percentage of Minority <u>Instructional</u> Staff	15.52%	15.75%	16.05%	16.94%
Number of Student Diversity Ambassadors	364	290	259	225
Number of Faculty Diversity Advisors	118	103	112	35
Percentage of Employees Completing Online Diversity Awareness Training	98.8%	97.0%	++++	++++
(full- and part-time)				
USE OF TECHNOLOGY				
Ratio of Students to Instructional Computers	1.3:1	0.9:1**	0.9:1	1:1
Number of Distance Learning Classes (being sent)	106	107	98	95
Number of Online Courses Taken by Students	1,092	1,220	1,444	1,552
Standards of Learning Subject Area Tests Administered Online	34	29	29	29
SAFE SCHOOLS				
Number of Persistently Dangerous Schools	0	0	0	0
Dollars Spent on Security Infrastructure	\$957,955	\$1,047,203	\$904,441	\$1,533,000
Number of School Security Assistants/Night Security	206	208	208.5	208.5
Number of School Resource Officers	27	28	27	27
Percentage of Students, Teachers, Building Administrators, and Parents Indicating That	+	07.50/	+	02.60/
Schools Are a Safe and Orderly Place to Learn		87.5%		83.6%
Percentage of Students Referred for Discipline Infractions	17.5%	16.2%	15.1%	14.6%
Number of OSHA Incidents Per 100 VBCPS Employees	2.4	2.5	2.5	2.5
Workers' Compensation Costs***	\$1,501,444	\$1,686,360	\$1,922,316	\$1,921,347
Number of Student Safety Incidents	472	379	410	459
Number of Vehicle Crashes Per 100 Vehicles in Service	14.5	17.3	15.2	18.0
COMMUNITY INVOLVEMENT				
PTA/PTSA Membership/Percent of Student Enrollment	30,479/44.3%	31,431/46.0%	28,249/41.6%	28,061/41.7%
Number of Volunteers in Education	22,164	23,284	23,770	21,885
Partners in Education	2,031	2,014	2,069	2,164
Schoolwide and Teacher Grants Awarded by Virginia Beach Education Foundation	\$100,000	\$100,000	\$110,000	\$125,000
Scholarships Awarded by Virginia Beach Education Foundation	\$17,500	\$19,100	\$21,300	\$29,000
Number of ACCESS Scholarships Granted	234	282	251	160
Dollar Value of ACCESS Scholarships	\$213,211	\$314,000	\$313,750	\$200,625
Bondi Value of Access Scholarships	7213,211	7514,000	7515,750	7200,023

*Not available

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Produced by the Department of Planning, Innovation, and According For further information, please call (757) 263-1199.

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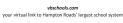
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To seek resolution of girevances resulting from alleged discrimination or to report violations of these policies, please contact the Title W/Title IX Coordinator/Director of Student Leadership at (757) 263-2020, 1413 Laskin Road, Wrignia Beach, Virginia, 23451 (for student complaints) or the Section 504/ADA Coordinator/Chief Human Resources Officer at (757) 263-1333, 2512 George Mason Drive, Municipal Center, Building 6, Virginia Beach, Virginia, 23456 (for employees or other citizens). Concerns about the application of Section 504 of the Rehabilitation Act should be addressed to the Section 504 Coordinator/Executive Director of Student Support Services at (757) 263-1980, 2512 George Mason Drive, Virginia Beach, Virginia, 23450 or the Section 504 Coordinator at the student's school. For students who are eligible or special education or related services under IDEA, please contact the Office of Programs for Exceptional Children at (757) 263-2400, Laskin Road Annex, 1413 Laskin Road, Virginia, 23451.

Alternative formats of this publication which may include taped, Braille, or large print materials are available upon request for individuals with disabilities. Call or write the Department of Planning, Innovation, and Accountability, Virginia Beach City Public Schools, 2512 George Mason Drive, P.O. Box 6038, Virginia Beach, VA 23456-0038.

Telephone 263-1139 (voice); fax 263-1131; 263-1240 (TDD) or email Robert Veigel at robert veigel@ubschools.com.





Denotes a change in methodology in calculating the ratio of students to instructional computers; the calculation now includes tablets.

[&]quot;"Workers' compensation costs are updated when claims are closed. Dollar amounts can change over time due to claims closing with a lower or higher cost than estimated. """ Denotes a change in reporting methodology for the diversity training percentages which will be reported every three years starting in 2017-2018.