

**SCHOOL BOARD OF THE CITY OF VIRGINIA BEACH, VIRGINIA  
GENERAL FUND EXPENDITURES AND OTHER FINANCING USES BY FUNCTION  
Last Ten Fiscal Years**

Fiscal Year	Total Expenditures and Other Financing Uses	Instruction		Administration, Attendance, & Health		Pupil Transportation		Operations and Maintenance		Technology		Transfers	
			%		%		%		%		%		%
2007	\$675,635,336	\$531,541,516	78.7	\$20,558,582	3.0	\$32,095,470	4.8	\$86,386,348	12.8	-	0.0	\$5,053,420	0.7
2008	689,747,477	531,787,235	77.1	20,992,318	3.0	34,298,966	5.0	97,470,465	14.1	-	0.0	5,198,493	0.8
2009	695,764,181	519,980,975	74.7	19,160,164	2.8	33,326,146	4.8	90,159,213	13.0	\$27,510,126	4.0	5,627,557	0.7
2010	662,431,419	496,533,051	75.0	18,988,180	2.9	31,579,245	4.8	83,235,799	12.6	24,198,885	3.7	7,896,259	1.0
2011	663,255,264	483,132,547	72.8	18,279,083	2.8	33,859,385	5.1	86,228,344	13.0	38,825,274	5.9	2,930,631	0.4
2012	656,882,672	477,573,144	72.7	19,064,917	2.9	29,578,124	4.5	88,326,990	13.4	39,345,298	6.0	2,994,199	0.5
2013	675,262,669	506,336,353	75.0	20,158,024	3.0	30,850,164	4.6	85,225,055	12.6	29,633,602	4.4	3,059,471	0.4
2014	667,719,887	501,762,265	75.1	20,265,565	3.0	31,613,426	4.7	84,881,195	12.7	26,011,712	3.9	3,185,724	0.6
2015	687,695,797	521,306,637	75.8	21,039,188	3.1	29,783,772	4.3	85,027,241	12.4	27,392,206	4.0	3,146,753	0.4
2016	693,674,811	522,827,006	75.4	21,867,909	3.2	30,772,076	4.4	85,640,251	12.3	29,353,639	4.2	3,213,930	0.5

**Note:** This table represents financial data of the School Operating Fund.

Governmental Accounting Standards Board (GASB) Statement Number 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, which requires for reporting purposes the School Athletics and School Instructional Technology Funds be included (retroactively beginning in fiscal year 2011) in the above table with the School Operating Fund, was adopted by the School Board as of July 1, 2010.

Beginning in Fiscal Year 2009, the Technology category is separately reported. Financial information relating to the Technology category for fiscal years prior to 2009 is not available.

Source: This page was extracted from the VBCPS Comprehensive Annual Financial Report (for the fiscal year ended June 30, 2016). To view the full report, visit [http://www.vbschools.com/administration/budget/content/pdfs/CAFR\\_FY2016.pdf](http://www.vbschools.com/administration/budget/content/pdfs/CAFR_FY2016.pdf).